

Electronic Recording

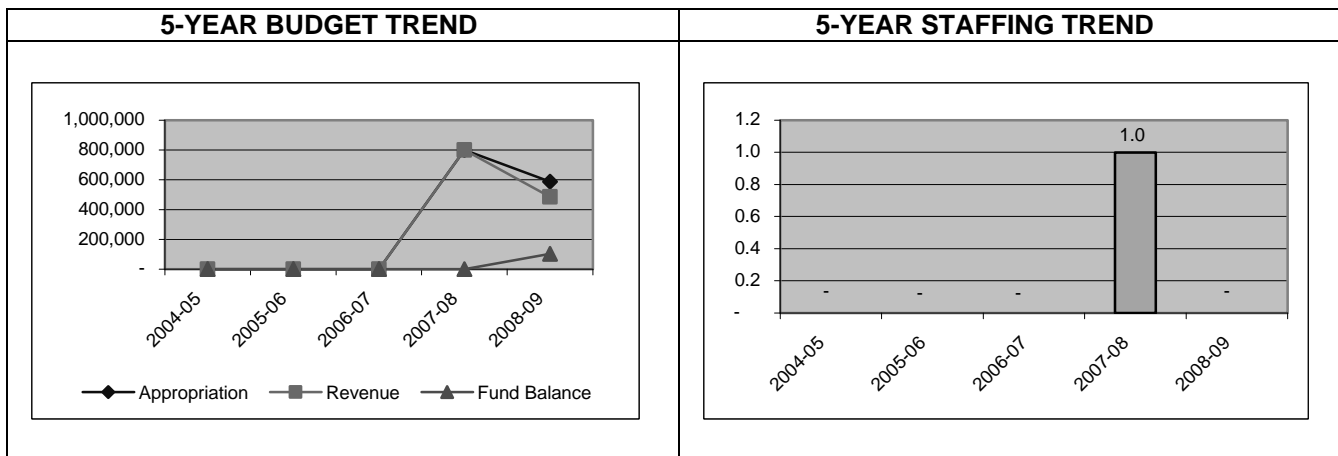
DESCRIPTION OF MAJOR SERVICES

Government Code section 27279.1 authorized the County of San Bernardino to accept electronic transmission of recordable documents and the Recorder has been recording electronic documents since 2004. The passage of AB 578 (GC 27397) authorized all California counties to accept electronic transmission of recordable documents within regulations set forth by the Attorney General.

The title companies, and other submitters, that currently record documents electronically utilize vendor-specific non-interoperable systems. The Auditor/Controller-Recorder realizes the benefit of participating in the development and administration of an open standards portal that will accommodate documents from various, compliant electronic recording systems without the need for counties to develop unique interfaces.

On July 17, 2007, the Board approved a joint powers agreement for the California e-Recording Transaction Network Authority (CERTNA). This special revenue fund is intended to support participation in a joint powers agency with other counties that will develop and operate such a portal. Revenue includes fees collected pursuant to Government Code section 27397 regarding electronic recording delivery systems such as official records evidencing ownership and encumbrances of real and personal property and other miscellaneous records.

BUDGET HISTORY



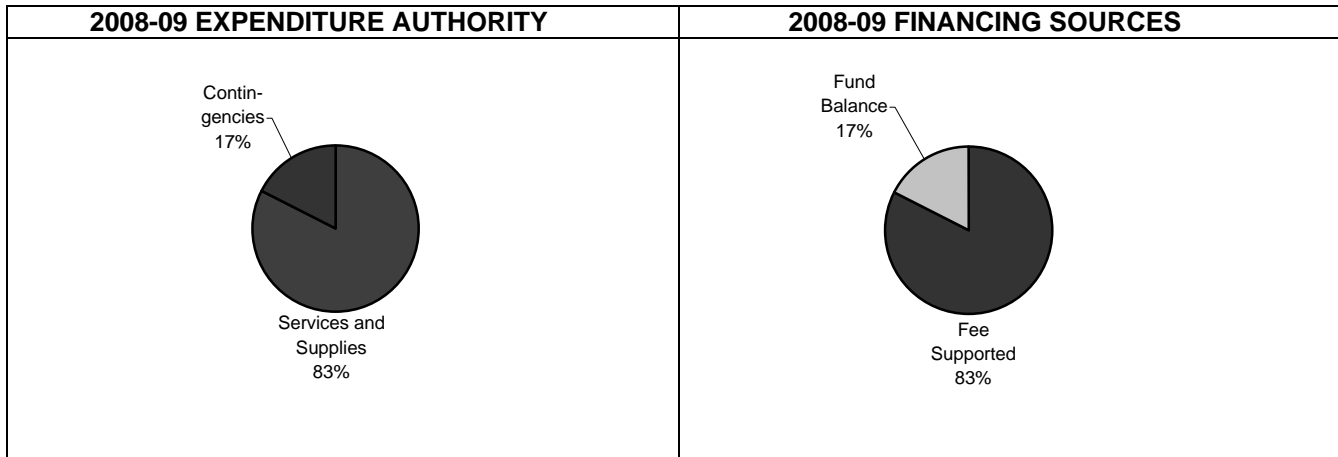
PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	-	-	-	800,000	446,245
Departmental Revenue	-	-	-	800,000	548,865
Fund Balance				-	
Budgeted Staffing				1.0	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual appropriation in this budget unit is less than modified budget. The amount not expended is carried over to the subsequent year's budget.



ANALYSIS OF FINAL BUDGET



GROUP: Fiscal
DEPARTMENT: Auditor/Controller-Recorder
FUND: Electronic Recording

BUDGET UNIT: SIW REC
FUNCTION: Public Protection
ACTIVITY: Other Protection

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
Appropriation							
Salaries and Benefits	-	-	-	44,745	105,041	-	(105,041)
Services and Supplies	-	-	-	401,500	694,959	485,000	(209,959)
Contingencies	-	-	-	-	-	102,620	102,620
Total Appropriation	-	-	-	446,245	800,000	587,620	(212,380)
Departmental Revenue							
Use of Money and Prop	-	-	-	9,042	-	-	-
Current Services	-	-	-	539,823	800,000	485,000	(315,000)
Total Revenue	-	-	-	548,865	800,000	485,000	(315,000)
Fund Balance					-	102,620	102,620
Budgeted Staffing					1.0	-	(1.0)

There are no salaries and benefits in 2008-09 associated with this budget unit. The Business Systems Analyst III position funded last year has been transferred to the Recorder's Systems Development budget unit to reflect the structure of the Joint Powers Agreement (JPA) as it has developed.

Services and supplies of \$485,000 include a decrease of \$209,959 and represents membership payment to the California e-Recording Transaction Network Authority JPA.

Contingencies of \$102,620 are due to a higher than anticipated fund balance.

Departmental revenue of \$485,000 includes a decrease of \$315,000 due to the continued a downturn in the housing industry.

